

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2020-21

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	359	356.60										356.60	-2.40
First	379	351.02										351.02	-27.98
Second	370	346.72										346.72	-23.28
Third	348	318.97										318.97	-29.03
Fourth	395	375.70										375.70	-19.30
Fifth	354	338.77										338.77	-15.23
Sixth	375	347.80										347.80	-27.20
Seventh	397	366.62										366.62	-30.38
Eighth	345	339.60										339.60	-5.40
Ninth	362	347.70										347.70	-14.30
Tenth	357	361.13										361.13	4.13
Eleventh	304	280.41										280.41	-23.59
Twelfth	291	293.10										293.10	2.10
Total	4,636	4,424.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.14	-211.86
Cedarhome	557	471.16										471.16	-85.84
Elger Bay	386	300.85										300.85	-85.15
Stanwood Ele.	435	391.07										391.07	-43.93
Twin City	385	304.88										304.88	-80.12
Utsalady	336	316.38										316.38	-19.62
Saratoga K-5	105	303.44										303.44	198.44
Saratoga 6-8	42	68.14										68.14	26.14
Saratoga 9-11	21	16.75										16.75	-4.25
Port Susan Middle	531	489.16										489.16	-41.84
Stanwood Middle	538	480.55										480.55	-57.45
Lincoln Academy	6	16.00										16.00	10.00
Lincoln Hill High	131	133.57										133.57	2.57
Stanwood High	1163	1,132.19										1,132.19	-30.81
Total	4,636	4,424.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.14	-211.86
Open Doors	20											#DIV/0!	#DIV/0!
Running Start	112											#DIV/0!	#DIV/0!
Career and Tech. Educ	392	359.35										359.35	-32.65
K-3 Total	1456	1373.31										1,373.31	-82.69
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5193	5175	5145			5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	51
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	94
Actual FY 19-20	4,430	4598	4600	4617	4627	4611	4610	4609	4610	4602	4599	4608	178.26
Actual FY 20-21	4,636	4424										4424	-211.86

6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (14-15 thru 19-20) 107.83
(ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)